



Town of Lexington - FY 2017-FY 2021 Capital Improvement Projects

Project Name: Park Improvements - Athletic Fields

Date: 15-Sep-06

Project ID Number: 518

Revision Date: 28-Aug-15

Submitted By: Chris Filadoro

Department: Recreation

Priority: 5

First Year Submission? ☐ **Phone #:** 781-274-8355 **E-mail:** cfiladoro@lexingtonma.gov

Description of Project:

The Recreation Committee requests \$120,000 in FY2017 to renovate the Adams Park Multipurpose athletic field located behind the Waldorf School. The renovation to the multipurpose field will include laser grading the athletic field, grading for proper drainage, and adding permanent park benches. The Town of Lexington athletic fields see excessive use and timely renovations and replacement are critical to provide safe and playable fields for all user groups. The athletic field is used by the Waldorf School during the day and by youth organizations evenings and weekends.

Proposed future renovations will include turf, drainage, and irrigation (where applicable, and site amenities (benches, backstops, etc.):

FY2018 - \$125,000 - Harrington Baseball and Softball Fields

FY2019 - \$150,000 - New in-ground irrigation systems at the Hastings, Bowman and Franklin.

FY2020 - \$400,000 - Diamond School Field renovation will include drainage, laser grading, and new irrigation controls.

FY2021 - \$75,000 - Computerized Irrigation Controls for all in-ground Town systems.

Justification/Benefit:

Safety for all participants is the major concern and improving upon the safety of the fields is the major benefit to all users. The Town of Lexington athletic fields are constantly used by recreation, school, youth, and adult groups. They are in need of major repairs that cannot be completed within the operating budget. There are safety issues with faulty backstops, uneven turf, uneven infield areas, and drainage. This is an ongoing multi-year capital program to address safety and playability concerns and to provide adequate and safe field conditions for neighborhood families, recreation, and school programs. The benefit would be to renovate the fields to a condition where they will be safe, playable, and more easily maintained.

Impact if not completed:

The Public Works Department oversees the maintenance of the school and Town athletic facilities. The impact of not approving this request is a continuing deterioration of the fields which may lead to injuries and cancellation of games. This will impact the School teams, youth leagues, adult leagues, and Recreation programs and affect the quality of life in Lexington.

Timeframe:

Develop specifications after Town Meeting approval and perform renovations beginning fall of 2016.

Replace. Freq:

10 Years

Stakeholders:

Residents, non-residents, Lexington Public Schools and Waldorf School, Youth League programs, DPW, Recreation & Community Programs Department

Operating Budget Impact:

DPW staff hours, equipment and materials costs should decrease with improved field conditions that will require routine maintenance and not emergency repairs.

Cost Analysis:

Funding Source: ☐ Levy ☒ CPA ☐ Revolving ☐ State Aid ☐ Water ☐ Sewer ☐ Recreation ☐ Private ☐ Other

Capital Funding Request

518	2017	2018	2019	2020	2021	Totals
Site Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
Design/Engineer	\$15,000	\$10,000	\$0	\$20,000	\$0	\$45,000
Construction	\$100,000	\$110,000	\$145,000	\$365,000	\$0	\$720,000
Equipment	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Contingency	\$5,000	\$5,000	\$5,000	\$15,000	\$0	\$30,000
Totals	\$120,000	\$125,000	\$150,000	\$400,000	\$75,000	\$870,000
CPA Amt. Req.	\$120,000	\$125,000	\$150,000	\$400,000	\$75,000	

Recurring Cost

\$0.00

Maintenance Cycle

1 Years

CPA Purpose

- ☐ Open Space
☒ Recreation
☐ Historic
☐ Housing



Town of Lexington - FY 2017-FY 2021 Capital Improvement Projects

Project Name: Park Improvements - Athletic Fields

Date: 15-Sep-06

Project ID Number: 518

Revision Date: 28-Aug-15

Submitted By: Chris Filadoro

Department: Recreation

Priority 5

First Year Submission? ☐ **Phone #:** 781-274-8355 **E-mail** cfiladoro@lexingtonma.gov

Basis of Cost Projection:

Cost projections are based on similar past projects and information from vendors and architects.